

Expansion Report

May 10, 2019



Expansion Enrollment by Subgroup

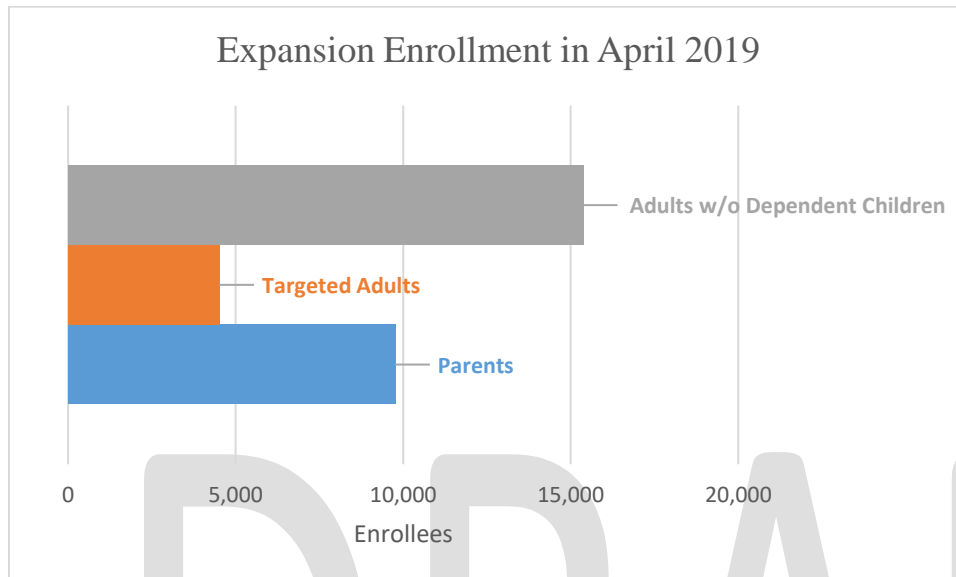


Figure 1

Expansion Enrollment

Category	2019-04
Parents	9,759
Targeted Adults	4,513
Adults w/o Dependent Children	15,379
Total	29,651

Table 1

Expansion Source

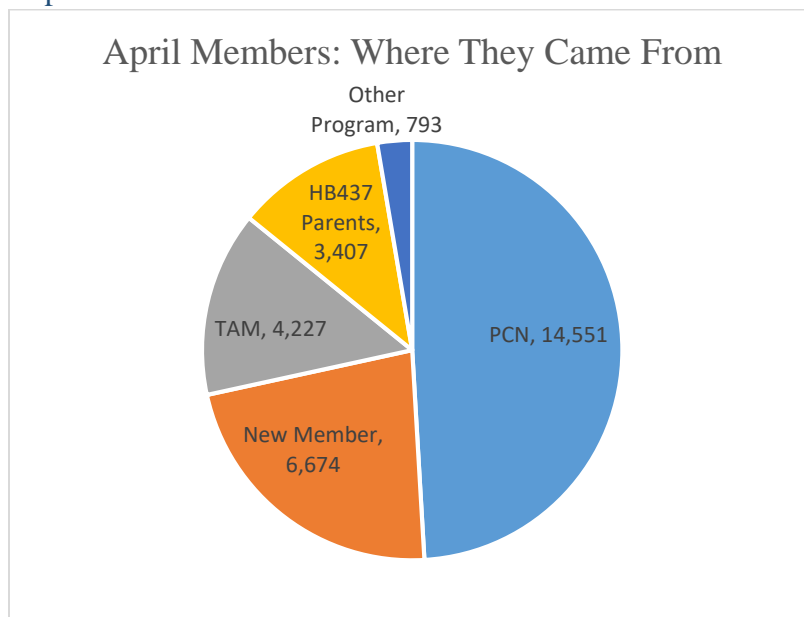


Figure 2

Notes:

Enrollment as of May 10, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

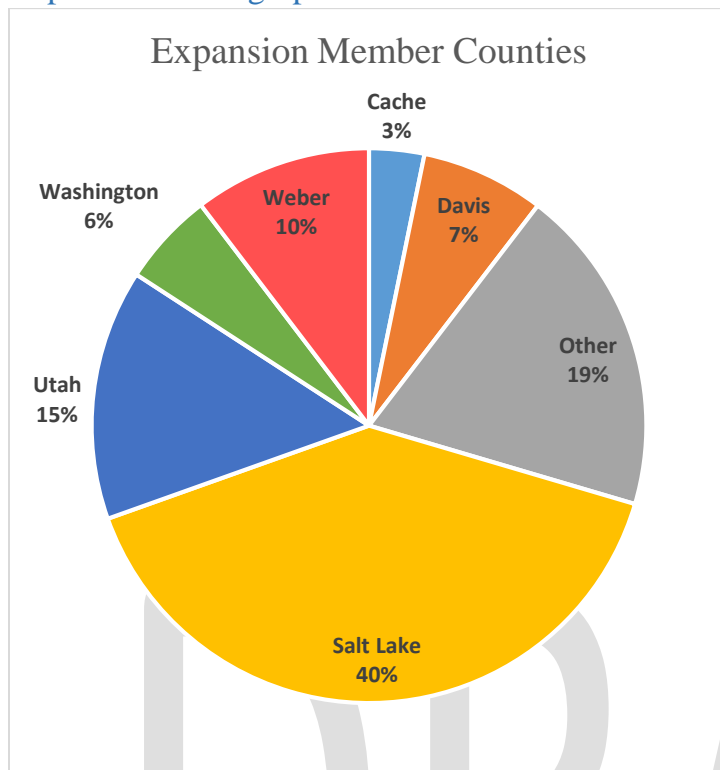


Figure 3

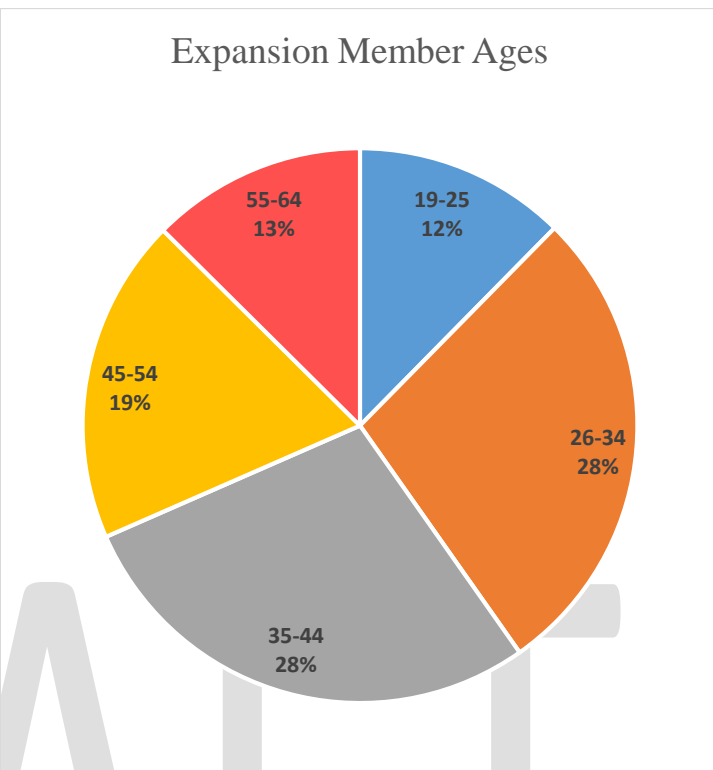


Figure 4

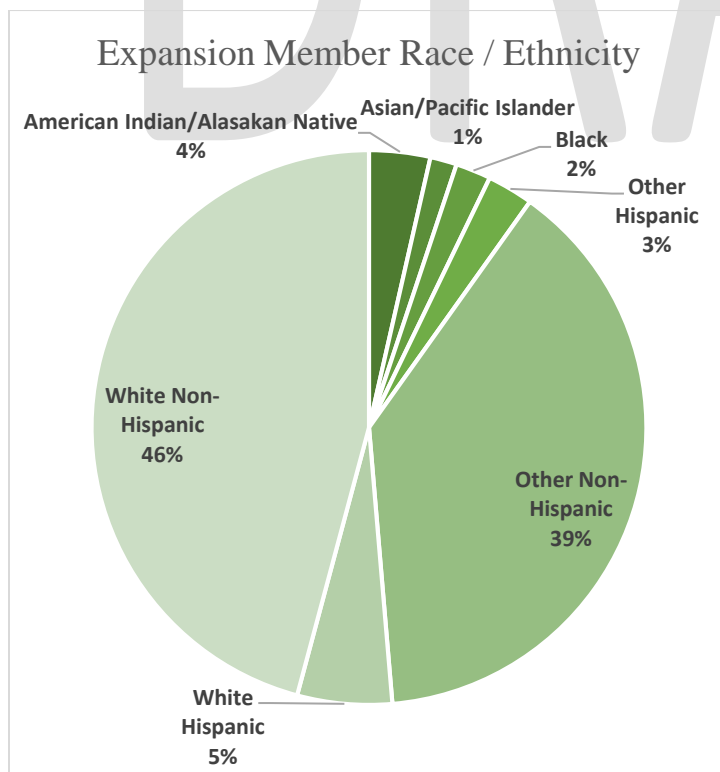


Figure 5

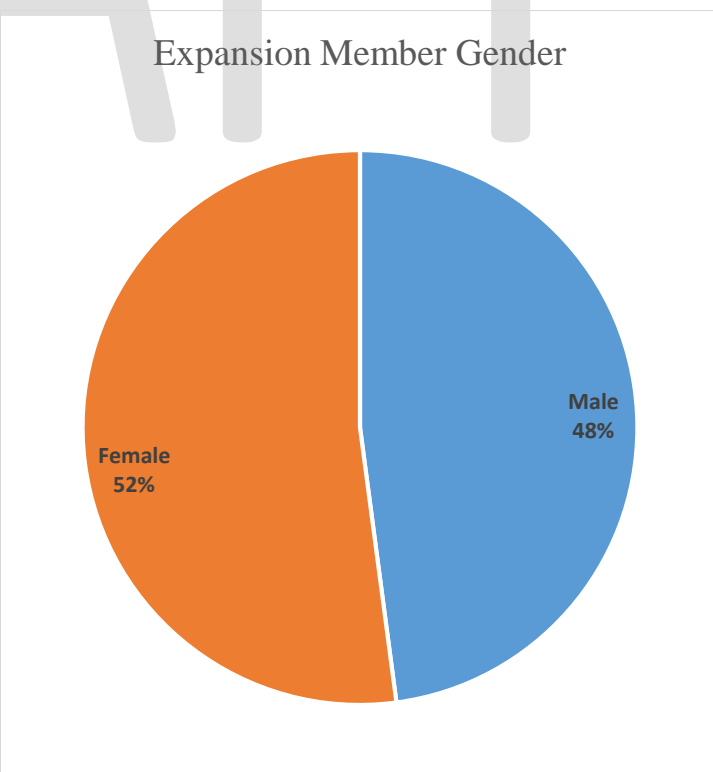


Figure 6

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

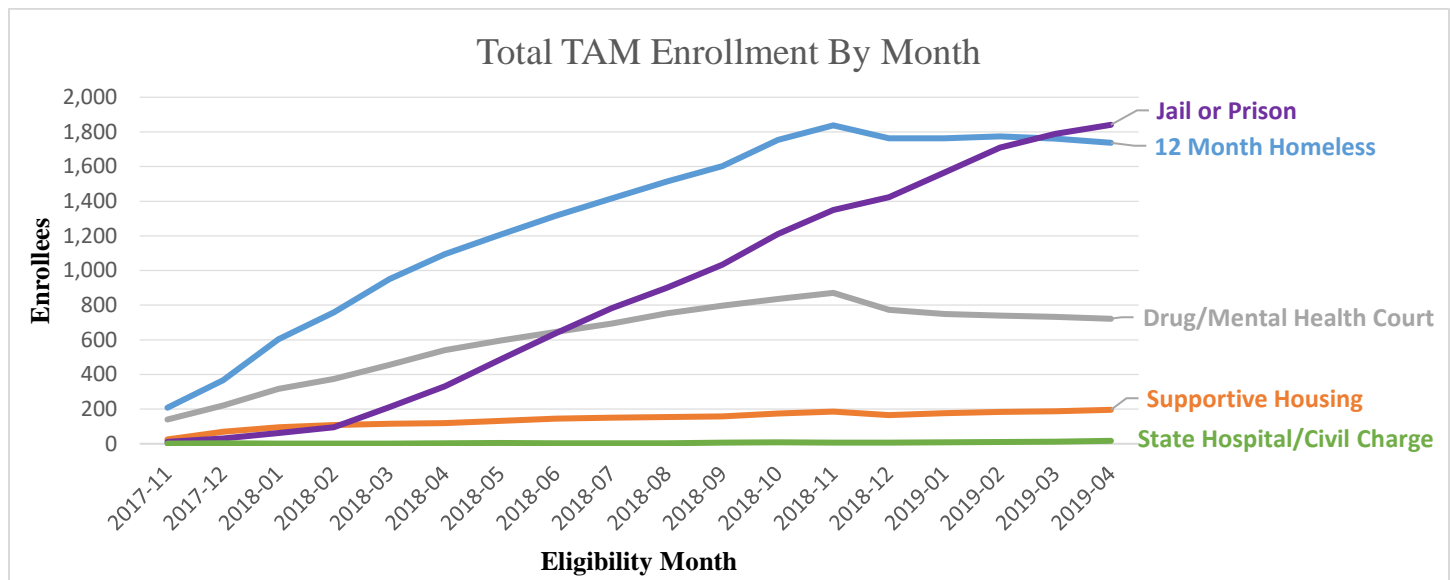


Figure 7

TAM Enrollment by Month

FY18

TAM Category	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06
12 Month Homeless	208	367	604	758	950	1,095	1,208	1,316
Supportive Housing	25	70	96	109	115	120	133	145
Drug/Mental Health Court	140	220	317	374	455	540	595	646
Jail or Prison	11	30	62	96	212	331	486	639
State Hospital/Civil Charge	1	3	1	1	1	3	5	2
Total	385	690	1,080	1,338	1,733	2,089	2,427	2,748

Table 2a

FY19

TAM Category	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04
12 Month Homeless	1,415	1,513	1,603	1,754	1,838	1,764	1,763	1,774	1,761	1,737
Supportive Housing	151	155	158	174	185	165	176	183	188	196
Drug/Mental Health Court	694	752	797	836	871	773	750	739	733	722
Jail or Prison	782	901	1,033	1,211	1,349	1,424	1,565	1,710	1,789	1,841
State Hospital/Civil Charge	3	3	7	8	6	7	8	11	13	17
Total	3,045	3,324	3,598	3,983	4,249	4,133	4,262	4,417	4,484	4,513

Table 2b

Notes:

Enrollment as of May 10, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage Targeted Adult Medicaid Reimbursements

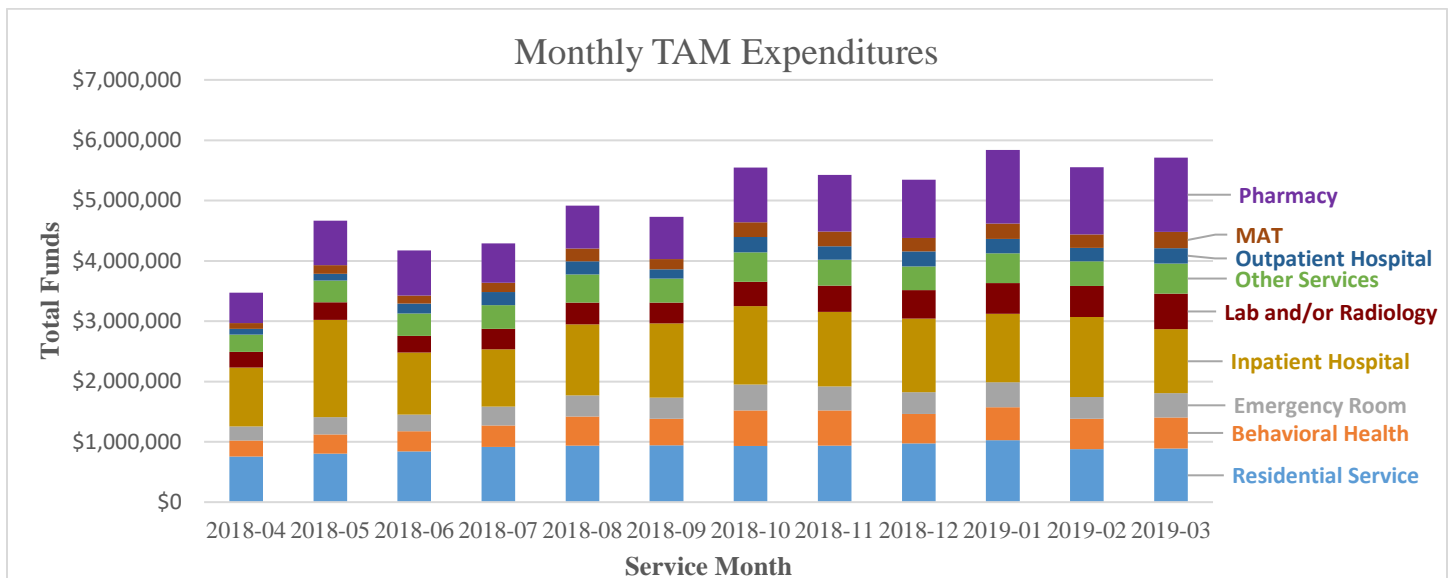


Figure 8

Monthly Expenditures (in thousands) FY18				FY19									Total
Service Type	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	
Residential Serv.	\$759	\$802	\$842	\$916	\$936	\$944	\$930	\$938	\$975	\$1,027	\$879	\$889	\$9,330
Behavioral Health	\$261	\$323	\$332	\$357	\$485	\$438	\$590	\$581	\$488	\$544	\$501	\$515	\$4,172
Emergency Room	\$238	\$282	\$280	\$310	\$347	\$353	\$430	\$397	\$362	\$416	\$362	\$401	\$3,716
Inpatient Hospital	\$973	\$1,614	\$1,025	\$952	\$1,180	\$1,226	\$1,299	\$1,238	\$1,217	\$1,136	\$1,328	\$1,060	\$12,732
Lab & Radiology	\$261	\$293	\$276	\$336	\$361	\$346	\$405	\$436	\$471	\$510	\$515	\$591	\$4,021
Other Services	\$287	\$358	\$373	\$393	\$466	\$396	\$485	\$429	\$393	\$490	\$408	\$501	\$4,433
Outpatient Hosp.	\$94	\$111	\$161	\$222	\$218	\$157	\$256	\$220	\$253	\$241	\$223	\$255	\$2,066
MAT	\$96	\$144	\$135	\$151	\$211	\$169	\$242	\$243	\$220	\$255	\$221	\$268	\$1,827
Non-MAT Pharm.	\$504	\$740	\$747	\$652	\$712	\$702	\$910	\$941	\$967	\$1,217	\$1,114	\$1,232	\$8,910
Grand Total	\$3,472	\$4,667	\$4,171	\$4,289	\$4,916	\$4,732	\$5,548	\$5,424	\$5,345	\$5,836	\$5,550	\$5,713	\$51,207

Table 3

Distinct Members Served FY18				FY19								
Service Type	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03
Residential Serv.	280	265	296	311	322	320	317	332	340	335	321	330
Behavioral Health	548	645	685	766	916	961	1,042	1,103	1,039	1,035	1,069	935
Emergency Room	298	353	370	404	440	444	513	506	465	559	471	494
Inpatient Hospital	75	94	84	83	124	94	111	100	101	113	113	97
Lab & Radiology	377	440	459	513	572	604	665	732	746	810	817	884
Other Services	1,935	2,208	2,584	2,860	3,189	3,466	3,810	4,119	3,971	4,088	4,252	4,358
Outpatient Hosp.	149	188	201	209	306	279	337	351	318	366	361	389
MAT	169	197	233	241	287	290	372	397	373	396	359	441
Non-MAT Pharm.	732	884	951	1,065	1,208	1,234	1,450	1,520	1,457	1,585	1,572	1,680
Grand Total	1,988	2,273	2,637	2,915	3,245	3,520	3,861	4,162	4,038	4,157	4,307	4,402

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.